

CATAWBA COUNTY, NORTH CAROLINA
Schedule of General Governmental Expenditures by Function⁽¹⁾
For the Fiscal Years Ended June 30, 1996 to 2005

Fiscal Year Ended June 30	General Government	Public Safety	Environmental Protection	Economic & Physical Development	Human Services	Culture and Recreation	Education	Capital Projects	Debt Service	Total
EXPRESSED IN NOMINAL DOLLARS										
1996	\$ 7,223,185	\$10,562,616	\$ 422,185	\$ 2,376,605	\$ 38,127,429	\$ 1,855,028	\$ 20,940,830	\$ 17,367,124	\$ 6,866,958	\$105,741,960
1997	7,548,796	11,551,999	363,110	3,522,497	42,007,839	2,085,563	21,752,846	11,585,893	7,292,216	107,710,759
1998	7,913,031	11,940,204	413,193	3,374,628	45,268,605	2,024,044	23,114,413	16,924,978	7,682,635	118,655,731
1999	8,058,798	12,693,838	423,155	4,199,148	47,155,262	2,265,773	24,172,744	30,977,070	9,344,983	139,290,771
2000	8,728,954	15,094,171	430,994	4,871,841	48,907,143	2,274,479	25,871,097	30,993,580	10,854,822	148,027,081
2001	7,466,659	15,025,312	505,205	6,735,065	53,307,477	2,292,733	27,566,111	25,702,494	11,481,155	150,082,211
2002	7,569,288	16,313,961	388,926	7,518,580	55,721,269	2,234,409	28,202,411	13,181,244	10,987,317	142,117,405
2003	8,543,435	17,156,936	321,413	7,409,045	56,659,920	2,186,614	27,437,466	7,859,145	10,778,702	138,352,676
2004	8,506,393	19,088,555	384,942	7,594,145	59,078,864	2,331,664	30,048,641	18,690,079	10,427,413	156,150,696
2005	9,449,992	20,032,107	428,549	7,886,973	65,701,149	2,465,676	30,410,166	33,473,868	13,604,156	183,452,636
EXPRESSED IN CONSTANT DOLLARS										
1996	\$ 4,608,392	\$ 6,738,949	\$ 269,354	\$ 1,516,274	\$ 24,325,300	\$ 1,183,508	\$ 13,360,249	\$ 11,080,225	\$ 4,381,119	\$ 67,463,370
1997	4,710,449	7,208,447	226,581	2,198,038	26,212,892	1,301,391	13,573,776	7,229,597	4,550,343	67,211,514
1998	4,858,601	7,331,285	253,701	2,072,022	27,794,923	1,242,763	14,192,250	10,391,936	4,717,138	72,854,619
1999	4,851,396	7,641,691	254,739	2,527,887	28,387,468	1,363,995	14,551,992	18,648,196	5,625,680	83,853,044
2000	5,062,793	8,754,619	249,977	2,825,668	28,366,143	1,319,198	15,005,236	17,976,276	6,295,797	85,855,707
2001	4,194,769	8,441,220	283,824	3,783,760	29,948,141	1,288,057	15,486,641	14,439,661	6,450,113	84,316,186
2002	4,207,767	9,068,931	216,204	4,179,579	30,975,453	1,242,108	15,677,720	7,327,454	6,107,850	79,003,065
2003	4,651,046	9,340,236	174,977	4,033,484	30,845,660	1,190,393	14,936,956	4,278,519	5,867,925	75,319,197
2004	4,484,570	10,063,486	202,941	4,003,633	31,146,377	1,229,253	15,841,644	9,853,410	5,497,332	82,322,647
2005	4,859,186	10,300,509	220,360	4,055,482	33,783,531	1,267,851	15,636,907	17,212,263	6,995,257	94,331,345

NOTE

⁽¹⁾ Includes General, Special Revenue, and Capital Projects Funds.

Nominal dollars reflect actual dollars of the period of the transaction. Constant dollars reflect dollars having a constant general purchasing power as shown by the Consumer Price Index for All Urban Consumers (CPI-U) (Calendar years 1982-1984 = 100).